



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0409	Title:	Create cancer drug repository
Primary Sponsor:	Pomnichowski, JP	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
State Special Revenue	\$13,795	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

The fiscal impact from this bill will be the cost associated with administrative rule writing and notice which would be paid for with existing base authority.

FISCAL ANALYSIS

Assumptions:

1. The department will propose rules to implement the statute. The department assumes there will be a minimum of 8 pages of rules at \$50 per page for a cost of \$400.
2. The department estimates 2 hours of legal time to write rules and prepare the rule notice at \$95 per hour for a cost of \$190.
3. Interested parties will be notified of the proposed rules, the hearing, and adoption of rules. It is estimated there will be 6,505 interested parties (1,500 pharmacists, 293 physician assistants, 3,525 physicians, 733 nurse practitioners, 454 interested persons for pharmacy, nursing and medical.) Interested parties will be notified by post card and guided to the department's website to review the notices. Printing and mailing is estimated to be \$13,010 (6,505 X \$1 for printing and postage X 2 mailings).
4. The cost for the rule hearing is estimated to be \$195 (court reporter @ \$100 per hour and hearings examiner at \$95 per hour.)
5. The total cost for the rules implementation would be \$13,795 in FY 2010.
6. HB 409 will not affect license fees for the board.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$13,795	\$0	\$0	\$0
TOTAL Expenditures	\$13,795	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$13,795	\$0	\$0	\$0
TOTAL Funding of Exp.	\$13,795	\$0	\$0	\$0
<u>Revenues:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$13,795)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date